

No. G.27017/36/21-22/NHM-Fin./FTS-8130036

**Government of India**  
**Ministry of Health and Family Welfare**  
**(Department of Health and Family Welfare)**

Nirman Bhawan, New Delhi.

New Delhi-110011

Dated: 30 Sep 2021

To

The Pay & Accounts Officer,  
 PAO Secretariat  
 Ministry of Health and Family Welfare,  
 Nirman Bhawan, New Delhi -110108

**Subject: Placement of Budget at the disposal of Secretary, Health & FW, UT of LADAKH in respect of Medical and Public Health (Major head) for the year 2021-2022 under- Prevention and control of diseases (Minor head) – Expenditure in UTs w/o legislature under Demand No. 44, Issuing Letter of Authorization – regarding**

Sir,

I am directed to convey the administrative sanction of this Ministry for the placement of funds amounting to **Rs. 4500000.00 (Rupees Forty Five Lakh Only)** at the disposal of Secretary, Health and Family Welfare, **UT of LADAKH** for implementation of following National Diseases Control Programme under Flexible Pool of Communicable Diseases under Demand No.44 **for the year 2021-2022.**

S.No.	Program Name	Amount (in Rs.)
1	NVBDCP	200000
2	NTEP	3800000
3	NVHCP	200000
4	IDSP	300000
	<b>Total</b>	<b>4500000.00</b>

2. The Placement of funds may be issued from the sanction budget head Demand No.44, Major Head **2210 - Medical and Public Health** (Major Head) **06 - Public Health** (Sub-Major Head); **06.101 - Prevention and control of diseases** (Minor Head) **46-Flexible pool for communicable diseases**(Sub-head); **46.14-Expenditure in UTs w/o legislature; 46.14.01-Salaries** for the year **2021-2022.**

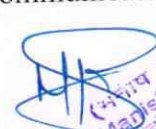
3. The placement of funds is subject to the:-

a) The PAO of the executing/agent department incurring the expenditure is not only to book the expenditure to the budget head of the functional service department but must also directly communicate the monthly and progressive figures of the expenditure to the Accounts Officer of the concerned service Deptt. under advice to his own Principal Accounts Officer.

b) FA/CCA or the CA of the functional service Ministry/Department is required to issue annual budget allocation letter.

c) The amount so allocated/earmarked will not be available for re-appropriation by the functional Ministry/Department except with the concurrence of the Agent Ministry/Department.

d) The Principal Accounts Officer of the functional Ministry/Department will communicate the computer code Nos. relating to the head (s) concerned to the PAO of the Agent Department.

  
 (Madan Kumar)  
 Joint Secretary (Finance)  
 Ministry of Health & Family Welfare  
 Government of India  
 New Delhi-110011

- e) The expenditure is to be incurred by **UT of LADAKH** as per approved action plan for the FY 2021-22 and entrusted by the Ministry of Health and Family Welfare.
- f) Expenditure other than the item No. (e) Can be incurred out of the above allocation only after the approval of Ministry of Health and Family Welfare.
- g) Condition that final accounts have to be settled based on the actual expenditure incurred by **UT of LADAKH**.

You are kindly requested to issue the funds allocation letter urgently. This sanction issues with the concurrence of Integrated Finance Division vide Diary No. **C-1546** Dated **30 Sep 2021**.

Yours faithfully,



(Manish Kumar)

Under Secretary to the Government of India

(मनीष कुमार)

(Manish Kumar)

अवर सचिव (एन एच सीटी) / Under Secretary (NHM-Finance)  
स्वास्थ्य एवं परिवार कल्याण मंत्रालय  
Ministry of Health & Family Welfare  
भारत सरकार / Govt. of India

Copy forwarded for information and necessary action to:-

1. Principal Secretary, Department of Health and Family Welfare, **UT of LADAKH**.
2. Principal Secretary, Department of Finance, **UT of LADAKH**.
3. Mission Director (NHM), **UT of LADAKH**.
4. State Health Society, **UT of LADAKH**.
5. Account Officer Pay and Accounts Office, Nirman Bhawan, New Delhi.
6. Accountant General of the State - Additional Secretary (Health)
7. Deputy Secretary (Communicable Disease Control Programmes)
8. Under Secretary (RNTCP), M/o Health & FW, Nirman Bhawan, New Delhi
9. Under Secretary (NLEP), M/o Health & FW, Nirman Bhawan, New Delhi
10. NPO (IDSP), M/o Health & FW, New Delhi
11. Under Secretary (NVBDCP), M/o Health & FW, New Delhi
12. Under Secretary (NVHCP), M/o Health & FW, New Delhi
13. Sanction Folder



Under Secretary to the Government of India

(मनीष कुमार)

(Manish Kumar)

अवर सचिव (एन एच सीटी) / Under Secretary (NHM-Finance)  
स्वास्थ्य एवं परिवार कल्याण मंत्रालय  
Ministry of Health & Family Welfare  
भारत सरकार / Govt. of India  
नई दिल्ली / New Delhi-110011